



Pupil Premium information – Academic Year 2023 - 2024

Pupil Premium is a Government grant aimed at supporting pupils on free school meals. The Pupil Premium is allocated to children from low-income families who are currently known to be eligible for Free School Meals (FSM) in both mainstream and non-mainstream settings. This also includes pupils eligible for FSM at any point in the last six years (Ever6). The rate of funding is £1,035 per secondary aged pupil, and £2,530 for Children Looked After and Post LAC (adopted).

Schools are free to spend the Pupil Premium funding as they see fit, however, we are held accountable for how we have used the additional funding to support pupils from low-income families and are required to publish online information about how we have used the funding. This will ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support that they receive.

National data consistently reveals that pupils receiving free school meals, as a group, have lower attainment and make slower progress than pupils who do not receive free school meals. We are determined to change this and ensure pupils of all groups have similar attainment and progress and this Pupil Premium funding is targeted to support every student to help them overcome the personal barriers to learning and to enable them to make the best possible progress. We have an inclusive culture here at Clifford Holroyde and we aim to ensure the gap between disadvantaged children and their peers is closed.

The figures relate to pupils on Free School Meals and at Clifford Holroyde - 80% of pupils have entitlement to this additional funding. In line with our inclusive ethos and owing to such large percentages of PP pupils – all pupils benefit from the PP funding for the majority of projects below.

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|---|---|
| Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended) | 2022/2023 to 2024/2025 |
| Date on which it will be reviewed | AUT 2024 |
| Approved by | Headteacher – Ian Griffiths |
| Governor | Chair of Governors – David Cadwallader |

For 2023-24, the amount of Pupil premium funding for Clifford Holroyde Specialist SEN College will be £71,850 and will benefit ALL pupils.



Planned spending for Academic Year Sept 2023 – July 2024:

| Project Ref. | Pupil Premium Allocated | How will the allocation be spent? | What this does? | Target Group | Impact |
|--------------|-------------------------|---|---|--------------|--|
| 1. | £27,570 | 50% Cover Supervisor and Learning Mentor. | Provides staff support to deliver inclusion work / 1 to 1 support / allow key person role / curriculum delivery & intervention | FSM pupils | Promote positive engagement in learning with a focus on increasing productivity and academic achievement. Provide mentoring and dysregulation. Incentives to improve behaviour as well as engagement in lessons. To mentor pupils to manage anxieties and to support with coping strategies. |
| 2. | £6,000 | THRIVE approach | Provides staff resource and training to deliver Thrive Approach. Training to enable working with children and young people to support optimal social and emotional development. Whole school trauma-informed approach to improve mental health and wellbeing. | All pupils | THRIVE develops healthy, happy, confident children who are ready and open to learning. Promote healthy social and emotional development. Raising self esteem. |



| Project Ref. | Pupil Premium Allocated | How will the allocation be spent? | What this does? | Target Group | Impact |
|--------------|-------------------------|---|--|--------------|--|
| 3. | £3,000 | ICT resources. Lexonik Leap. CPD. GL assessment | ICT learning resources. Reading resources and assessments. Staff CPD to support. | All pupils | To support and improve learning across all curriculum areas. Provides access to cross curricular ICT as well as engages pupils in modern technology practices. |
| 4. | £14,000 | Transport costs | Increases pupil access to school and off-site learning education experiences. Focus on School values and British values. | All pupils | Supports the objective of improving academic achievement. Significantly improves pupil health and well-being. |
| 5. | £4,000 | Curriculum development – MFL (Spanish) and Music. | Learning opportunities and enrichment visits. | All pupils | Provides exposure to enrichment and improves social skills. Develop incentives to improve behaviour as well as engagement in lessons. |
| 6. | £6,280 | Curriculum enrichment - Boxing classes, rowing club and climbing. | Outdoor learning opportunities, learning outside the classroom and enrichment visits. | All pupils | Provides exposure to enrichment and improves social skills. Develop incentives to improve behaviour as well as engagement in lessons. |



| Project Ref. | Pupil Premium Allocated | How will the allocation be spent? | What this does? | Target Group | Impact |
|--------------|-------------------------|--|--|-------------------------|---|
| 7. | £500 | Improve communication with parents / carers. | Increases awareness to improve pupil progress. | All pupils | This approach develops a strong partnership to improve behaviour as well as engagement in lessons. |
| 8. | £3,500 | Outdoor trips Swimming | Outdoor learning experience and lifesaving skills. | All pupils | Develops Team Working, independence, resilience. Significantly improves pupil health and well-being. |
| 9. | £3,500 | Staff training | Lego therapy EBSA Boxhall | All pupils | Promote positive engagement in learning. Prevent school absence. Incentives to improve behaviour and engagement in lessons. |
| 10. | £3,500 | Learning equipment | Help pupils with technology to support learning in / out of class. | Individual PP pupils | Enrich classroom learning experience. Provides access to cross curricular ICT as well as engages pupils in modern technology practices. |

We will measure the impact of Pupil Premium through continuous assessment. We will also undertake an assessment to ensure the improvement in pupil outcomes are achieved from using this fund.

Total Allocated: £71,850
Total Spent: £71,850